

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	19		
Program Progress:						
% of Funds Committed	99.11 %	95.24 %	6	97.21 %	59	61
% of Funds Disbursed	94.86 %	89.63 %	6	90.53 %	68	69
Leveraging Ratio for Rental Activities	5.92	6.59	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.93 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	74.82 %	76.03 %	10	73.71 %	45	46
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	49.94 %	78.20 %	18	81.48 %	7	4
% of 0-30% AMI Renters to All Renters***	25.96 %	39.03 %	14	45.54 %	22	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.53 %	97.28 %	13	96.14 %	35	36
Overall Ranking:			In State:	11 / 19	Nationally:	46
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,153	\$10,118		\$28,248	809 Units	72.90 %
Homebuyer Unit	\$14,960	\$11,464		\$15,487	135 Units	12.20 %
Homeowner-Rehab Unit	\$17,687	\$24,631		\$0	165 Units	14.90 %
TBRA Unit	\$0	\$1,523		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,452	\$68,079	\$19,220
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.8	11.9	13.9	0.0	Single/Non-Elderly:	25.3	20.0	26.7	0.0
Black/African American:	83.4	80.7	80.6	0.0	Elderly:	13.7	2.2	54.5	0.0
Asian:	0.9	0.7	0.6	0.0	Related/Single Parent:	53.9	46.7	10.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0	Related/Two Parent:	5.4	27.4	7.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	1.6	2.2	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	1.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.7	0.6	0.0					
Asian/Pacific Islander:	0.1	0.7	1.2	0.0					
ETHNICITY:									
Hispanic	4.2	3.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.2	17.0	46.7	0.0	Section 8:	17.7	0.0 [#]		
2 Persons:	32.0	29.6	29.1	0.0	HOME TBRA:	30.5			
3 Persons:	21.4	27.4	15.8	0.0	Other:	1.0			
4 Persons:	8.1	16.3	5.5	0.0	No Assistance:	50.8			
5 Persons:	2.0	6.7	0.6	0.0					
6 Persons:	0.1	0.7	1.8	0.0					
7 Persons:	0.1	0.0	0.6	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			142	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville

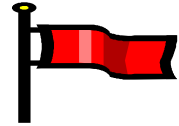
State: NC

Group Rank: 46
 (Percentile)

State Rank: 11 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	49.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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